

Portsmouth Site Community Commitment DASHBOARD

2018

EDUCATION

| | 2011 - 2015 | 2016 | 2017 | 2018 | TOTAL |
|--|-------------|------------|--------------|--------------|------------------|
| DOE Science Bowl | | | | | |
| Schools/Teams | 47/77 | 22/38 | 20/32 | 19/32 | 108/179 |
| Students | 382 | 185 | 155 | 156 | 878 |
| Volunteers | 140 | 60 | 55 | 50 | 305 |
| Champs | | Notre Dame | Wheelersburg | Wheelersburg | |
| Science Alliance | | | | | |
| Schools | 112 | 25 | 31 | 32 | 200 |
| Students/Teachers | 6,484 | 1,400 | 1,771 | 1,900 | 11,555 |
| Volunteers | 854 | 120 | 135 | 192 | 1,301 |
| Additional presentations | 50 | -- | 16 | -- | 66 |
| Fluor-BWXT STEM Scholarships | | | | | |
| HS Seniors | 48 | 12 | 13 | 12 | 85 |
| | \$96K | \$24K | \$26K | \$24K | \$170K |
| Internship Program | | | | | |
| College Students | 103 | 35 | 41 | 39 | 218 |
| Annual Site Environmental Report (ASER) Executive Summary | | | | | |
| HS Science Students | 64 | 19 | 51 | 9 | 143 |
| HS Art Students | 37 | 20 | 10 | -- | 67 |
| Total Students Involved | 101 | 39 | 61 | 9 | 210 |
| Host School | | Waverly | Pike-ton | Eastern | |
| Site Tours | | | | | |
| Tours/Guests | 116/1,858 | 30/495 | 41/363 | 31/333 | 218/3,049 |

ECONOMIC GROWTH

| | 2011 - 2015 | 2016 | 2017 | 2018 | Project to Date |
|--|-------------|---------|--------|---------|-----------------|
| Fluor-BWXT Regional Site Spending (by FY) | | | | | |
| | \$284.8M | \$38.7M | \$27M | \$33.2M | \$383.7M |
| Fluor-BWXT Business Opportunity Fund | | | | | |
| | \$2.317M | \$440K | \$434K | \$440K | \$3.6M |



Backpacks and School Supplies



STEM Scholarship



Science Alliance Presentation



Christmas Gifts for Children

GIVING

| | 2011 - 2015 | 2016 | 2017 | 2018 | TOTAL |
|---|---------------------------|-----------------------|-----------------------|-----------------------|----------------------|
| United Way | | | | | |
| | \$454,894 | \$112,150 | 177,352 | \$110,000 | \$854,396 |
| Misc. Community Donations (includes educational and charitable giving) | | | | | |
| | \$652K | \$160K | \$125K | \$120K | \$1.06M |
| Feds Feed Families | | | | | |
| | 26,311 lbs. | 8,733 lbs. | 9,111 lbs. | 6,310 | 90,034 lbs. |
| Fluor Foundation | | | | | |
| | \$185K | \$15k | \$15K | \$15K | \$230K |
| Christmas Giving Programs | | | | | |
| Christmas Gifts for Children * | 12,200 kids | 3,043 kids | 3,029 kids | 3,100 kids | 21,372 kids |
| Pike County Childrens Christmas Fund * | 1,923/4,695 families/kids | 301/729 families/kids | 323/765 families/kids | 285/660 families/kids | 2,892 / 6,849 |
| Volunteerism | | | | | |
| Hours | 33,510 | 14,564 | 15,222 | 12,000 | 75,296 |
| Mutual Aid Runs | | | | | |
| Responses | 59 | 29 | 48 | 83 | 219 |

| | | | | | |
|------------------------------|--|--|--|--|--|
| TOTAL REGIONAL IMPACT | | | | | |
| \$389.6M | | | | | |

