

PORTS Community Commitment DASHBOARD

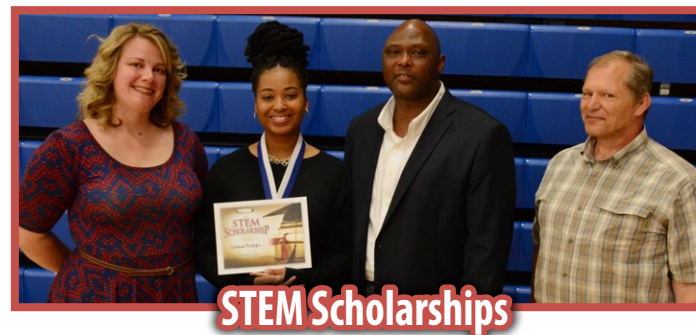
July 2016

EDUCATION

	2012	2013	2014	2015	2016	TOTAL
DOE Science Bowl						
Schools/Teams	--	13/18	16/27	18/32	22/38	69/115
Students	--	95	132	155	185	567
Volunteers	--	40	45	55	60	200
Champs		Zane Trace	Notre Dame	Chillicothe	Notre Dame	
Science Alliance						
Schools	20	23	23	26	--	112
Students/Teachers	964	1,208	1,139	1,321	--	6,601
Volunteers	145	155	145	109	--	854
Additional presentations	--	12	21	17	--	50
Fluor-BWXT STEM Scholarships						
HS Seniors	12	12	12	12	12	60
	\$24K	\$24K	\$24K	\$24K	\$24K	\$120K
Internship Program						
College Students	16	21	32	34	35	138
Annual Site Environmental Report (ASER) Executive Summary						
HS Science Students	8	19	25	12	19	83
HS Art Students	10	17	10	--	20	65
Total Students Involved	18	36	35	20	37	146
Host School	Piketon	Waverly	Eastern	Western	Waverly	
Site Tours						
Tours/Guests	23/410	26/462	26/416	19/342	16/270	132/2,128

ECONOMIC GROWTH

	2012	2013	2014	2015	2016	TOTAL
Regional Site Spending (by FY)						
	\$91.2M	\$43.4M	\$29.5M	\$21.2M	\$39.3M	\$335.5M
Fluor-BWXT Business Opportunity Fund						
	\$508K	\$467K	\$544K	\$418K	\$272K	\$2.68M



GIVING

	2012	2013	2014	2015	2016	TOTAL
United Way						
	\$85,000	\$118,156	\$130,396	\$121,342	--	\$454,894
Misc. Community Donations (includes educational and charitable giving)						
	\$112K	\$100K	\$121K	\$208K	\$58K	\$710K
Feds Feed Families						
	7,060 lbs.	10,851 lbs.	15,681 lbs.	15,460 lbs.	450 lbs.	66,330 lbs.
Pike County Relay for Life						
	--	--	\$7,500	\$4,465	\$3,600	\$15,565
Fluor Foundation						
	\$40K	\$40K	\$40K	\$25K	--	\$185K
Christmas Giving Programs						
Christmas Gifts for Children *	2,400 kids	2,500 kids	2,500 kids	2,600 kids	--	12,200 kids
Pike County Childrens Christmas Fund *	400/930 families/kids	428/999 families/kids	411/977 families/kids	323/780 families/kids	--	1,983 / 4,695
Volunteerism						
Hours	8,500	8,500	8,500	8,010	879	34,389

GRAND TOTAL						
26,549 People Reached / \$338.1M						

All totals include 2011 data

